

**THIS AMENDMENT**, entered into between the State of Florida, **Department of Children and Families**, hereinafter referred to as the "**Department**," and **South Florida Behavioral Health Network, Inc.**, hereinafter referred to as the "**Provider**," amends **Contract # KH225**.

Amendment #0019, executed 01/23/2015, reduced FY14-15 Schedule of Funds (SOF) by \$364,976.00 and reflected approved budget amendment B-0126, which transferred general revenue and TANF funds between Contract #KH225 and #JH343.

Amendment #0020, executed 04/30/2015, amended Exhibit E-3 with SOF dated 04/08/2015, which reduced Behavioral Health Network, OCA MHCBN, by \$15,630.00 as a result of statewide budget amendment B-0207.

Amendment #0021, executed 06/12/2015, amended existing contract to incorporate the approved Managing Entity Attachment I and Exhibits for FY15-16. No budgetary impact.

Amendment #0022, executed 09/30/2015, renewed contract # KH225 until June 30, 2020 for a total dollar amount of \$770,836,059.00.

Amendment #0023, executed 3/23/2016, added language related to the staff and responsibility of the ME Housing Coordinator and amended Exhibit E-3, SOF dated 02/26/2016, which added \$62,567.00 to the current fiscal year. In addition, \$187,700.00 was added to each subsequent remaining fiscal year of the contract as a result of the statewide Housing Initiative.

Amendment #0024, executed 4/26/2016, reduced the Behavioral Health Network (BNet) - OCA MH0BN by \$160,873.00. Amended in the SOF dated 4/11/16.

The purpose of this Amendment #0025 to Contract #KH225 is to amend Exhibit E-3 with the Schedule of Funds dated 5/11/2016. This SOF includes the following funding changes:

- Addition of the ME Care Coordination, OCA MHSCD, in the amount of \$73,630. This is added to the ME Operational Cost for the year (*Budget Amendment B-0216*);
- Transferred Temporary Assistance Needy Family (TANF) budget in the amount of \$206,900 (\$174,000 from OCA MS0TB and \$32,900 from OCA MH0TB) from Central Florida Cares Health System to the Provider to continue to provide services to individuals that meet TANF eligibility. This is added to direct service (*Budget Amendment B-0238*);
- Transferred budget authority to unfunded to align the FY15-16 AOB with the grant balance for the Miami-Dade County Wraparound Project, OCA MH0MD. This is reduced from direct service. (*Budget Amendment B-0239*).

As a result, the Standard Contract; Attachment I; and Exhibit E-3, ME Schedule of Funds are amended.

**1. Page 1, Standard Contract (dated 05/2014), Section 3, as previously amended on Page 1 of Amendment #0024, is hereby amended to read:**

- 3. Payment for Service.** The Department shall pay for contracted services performed by the Provider during the service performance period of this Contract according to the terms and conditions of this contract of an amount not to exceed **\$771,493,245.00** or the rate schedule, subject to availability of funds and the Department's determination of satisfactory performance of all terms by the Provider. The State of Florida's performance and obligation to pay under this Contract is contingent upon an annual appropriation by the Legislature. Any costs or services paid for under any other contract or from any other source are not eligible for payment under this Contract.

2. Page 30, Attachment I (dated 07/01/2015), Section C. 1, as previously amended on Page 2 of Amendment #0024, is hereby amended to read:

### Section C. Method of Payment

#### 1. Payment Clause

a. This advance fixed price, fixed payment contract is comprised of federal and state funds, subject to reconciliation. **Exhibit E, ME Schedule of Funds** identifies the type and amount of funding provided. At the beginning of each fiscal year, the **Exhibit E, ME Schedule of Funds** will be amended into this contract, and the total contract amount will be adjusted accordingly.

b. The Department will pay the Managing Entity an operational cost for the management of the Network in accordance with the terms and conditions of this contract. The direct service cost is defined as the annual value of the contract less the operational cost of the Managing Entity.

c. The contract total dollar amount shall not exceed **\$771,493,245.00**, subject to the availability of funds, as outlined below:

Table 1: Contract Funding

State Fiscal Year	Managing Entity Operational Cost	Direct Service Cost	Total Value of Contract
2010-2011 (9 months)	\$3,399,627.00	\$52,952,530.00	\$56,352,157.00
2011-2012	\$3,491,295.00	\$72,420,596.00	\$75,911,891.00
2012-2013	\$3,465,665.00	\$70,244,946.00	\$73,710,611.00
2013-2014	\$3,432,250.00	\$72,178,646.00	\$75,610,896.00
2014-2015	\$3,481,522.37	\$72,203,746.63	\$75,685,269.00
2015-2016 (3 months)	\$866,416.00	\$19,811,845.75	\$20,678,261.75
2015-2016 (9 months)	\$2,756,874.00	\$59,184,297.25	\$61,941,171.25
2016-2017	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2017-2018	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2018-2019	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
2019-2020	\$3,674,793.00	\$79,225,954.00	\$82,900,747.00
<b>Total</b>	<b>\$35,592,821.37</b>	<b>\$735,900,423.63</b>	<b>\$771,493,245.00</b>

3. Page 55, Exhibit E-3, ME Schedule of Funds (dated 04/11/2016), as previously amended on Page 2 of Amendment #0024, is hereby deleted in its entirety and Page 55, Revised Exhibit E-3, ME Schedule of Funds (dated 05/11/2016), is inserted in lieu thereof and attached hereto.

This amendment shall begin on **June 1, 2016** or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

**IN WITNESS THEREOF**, the parties hereto have caused this **four (4) page** amendment to be executed by their officials thereunto duly authorized.

**PROVIDER**  
**SOUTH FLORIDA BEHAVIORAL HEALTH NETWORK, INC.**

**STATE OF FLORIDA**  
**DEPARTMENT OF CHILDREN AND FAMILIES**

SIGNED BY: 

SIGNED BY: 

NAME: John W. Dow

NAME: Bronwyn Stanford

TITLE: President and Chief Executive Officer

TITLE: Regional Managing Director

DATE: 5/20/16

DATE: 5/31/16

FEDERAL ID NUMBER: 59-3380599

Revised Exhibit E-3

**Revised ME Schedule of Funds  
South Florida Behavioral Health Network, Inc. - Contract# KH225  
FY 2015-16 Use Designation - As of 05/11/2016**

Other Cost Accumulators Title	Other Cost Accumulators	Federal	State	Total
<b>ME Operational Costs</b>				
Managing Entity Administrative Costs	MHS00	232,199	3,233,465	3,465,664
ME Data Management Support	MS092	-	-	-
ME Crisis Stabilization Services	MH0CS	21,429	-	21,429
ME Mental Health System of Care	MH0SK	-	-	-
ME Housing Coordination	MHSHG	15,314	47,253	62,567
ME Care Coordination	MHSCD	-	73,630	73,630
<b>Mental Health</b>				
ME Services & Supports Provider Activity - Mental Health	MH000	4,233,170	29,703,175	33,936,345
ME Early Intervention Svs - Pyschotic Disorders	MH026	-	-	-
Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth	MH071	-	342,970	342,970
Community Forensic Beds	MH072	-	3,027,332	3,027,332
Florida Assertive Community Treatment (FACT)	MH073	1,164,515	2,289,063	3,453,578
Indigent Psychiatric Medication Program	MH076	-	113,991	113,991
Clay Behavioral Health Center	MH089	-	-	-
Camillus House Mental Health/Substance Abuse Treatment - Homeless	MH093	-	200,000	200,000
Citrus Health Network	MH094	-	455,000	455,000
Jerome Golden Center	MH096	-	-	-
Crisis Center of Tampa Bay	MH097	-	-	-
ME Saluscare Center	MH098	-	-	-
Gracepoint Center	MH819	-	-	-
Lifestream Center	MHS50	-	-	-
ME Centralized Receiving Facilities	MHSCR	-	-	-
Meridian Behavioral Healthcare	MHSMB	-	-	-
Renaissance Center	MHRM5	-	-	-
Circles of Care - Cedar Village	MHS51	-	-	-
Circles of Care - Crisis Stabilization	MHS52	-	-	-
Grants PATH	MH0PG	467,611	-	467,611
Florida Youth Transition of Adulthood	MH0TA	-	-	-
Temporary Assistance for Needy Families (TANF)	MH0TB	830,149	-	830,149
Title XXI Children's Health Insurance Program (Behavioral Health Network)	MH0BN	716,426	106,289	822,715
Grant Miami-Dade County Wraparound FACES	MH0FA	1,600,000	-	1,600,000
Grants Miami-Dade County Wraparound	MH0MD	488,950	-	488,950
Grants Project Launch	MH0PL	-	-	-
<b>Subtotal Mental Health</b>		<b>9,500,821</b>	<b>36,237,820</b>	<b>45,738,641</b>
<b>Substance Abuse</b>				
ME Services & Supports Provider Activity - Substance Abuse	MS000	12,377,077	12,063,156	24,440,233
HIV Services	MS023	869,289	-	869,289
Prevention Services	MS025	3,477,156	-	3,477,156
Projects Expansion of Substance Abuse Services for Pregnant Women and their affected families	MS081	-	1,812,723	1,812,723
Family Intensive Treatment (FIT)	MS091	-	633,190	633,190
Temporary Assistance for Needy Families (TANF)	MS0TB	1,004,123	-	1,004,123
ME Special Services for Jerome Golden Center	MS0JG	-	-	-
Drug Abuse Comprehensive Coordinating Treatment (DACCO)	MS095	-	-	-
First Step of Sarasota	MS902	-	-	-
Here's Help	MS903	-	200,000	200,000
Prevention Partnership Grant (PPG)	MS0PP	820,788	-	820,788
<b>Subtotal Substance Abuse</b>		<b>18,548,433</b>	<b>14,709,069</b>	<b>33,257,502</b>
<b>Total All Fund Sources</b>		<b>28,318,196</b>	<b>54,301,237</b>	<b>82,619,433</b>

Revised  
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CF1127  
Effective July 2015  
(CF-1127-1516)South Florida Behavioral  
Health Network, Inc.